App F IX 4

Previous References 1944 Dharmapuri File No. 28-44 Serial Nos 5, 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos ~~2~~ 2 - 30

Part B for Sept-Oct

SUBJECT

Re: Budget estimates of Chamrajnagar Taluk for 1944-45 -

The D.C. Mysore.
The Comptroller
Lr No. 21123 dated 27-7
Records.

2028
- 2

Budget estimates – chamarajanagar
Town mill-

From the D C Mysore

No D3 C 3654/43 dt 13 9 44

Forwards for sanction the budget-
estimates of the above said mill-
for 1944-45

submitted with a draft go for approval
The financial conditions granted

Mysore 16/9

Chairman

May be approved

Chairman
16 Sept

OFFICE OF THE MINISTER
FOR L S G & P H
Date 16.9.1944
No 2219

Minister for LSG

Chairman
16 9 44

Chairman
19-9-44

Chairman

To,

The D C Mysore
The comptroller
L 2772-3 dt 27-9-44
Sanctions the budget

GEN & REV SECTT

Forwarded
B/11

M 25-44-5

2027 4

OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT

No D3.C.3654/43-44.
Encl Budget Estimate and Explanatory note.

Dated, Mysore, the 13th September 1944.

By Regd post

FROM C.M H. RANAJODHA SINGH, Esq., B.A.,
~~K.S.C.B.A.R.A.C.E.Esq.~~,
Deputy Commissioner, Mysore District

SEOY LAW DEPT * GOVT OF MYSORE *

To

C NARAYANASWAMY NAIDU, Esq , B A , B L ,
Legal Remembrancer and
Secretary to the Government of Mysore,
Law Department, *Bangalore*

SIR,

Subject:- Budget Estimates of the Chamarajangar Town Municipality for 1944-45.

In forwarding herewith the Budget Estimates of the Chamarajangar Town Municipality with the resolution of the Municipal Counnil and the President's explanatory note thereon, I have the honour to state as follows -

The Municipal Council anticipated on opening balance of Rs.3224/- for the current year But the actual balance on 1-7-1944 was Rs.20,510/- The sum of Rs.20,510/- may therefore be adopted as the opening balance for 1944-45

Receipts -

The total receipts anticiapted by the Council amounts to Rs.73,800/- An income of Rs 10,800/- was anticipated under the head 'A 5 Tolls ' But it si reported that a bid of Rs 850/- per mensum or Rs 10,200/- per annum was secured by the Municipal Council in the auction sale of the right of collecting tolls held for the year The income under this head may therefore be reduced to Rs 10,200/- A sum of Rs 7,250/- is anticpated under 'C2 Sale of sites' T. This item is reduced to Rs 5,000/- as per sanctioned figure of the last year

Under 'D Grants' from Government the Council expect a grant of Rs 5,000/- As this is not a sanctioned item, it may be deleted and the corresponding item of expenditure under ' Cl. Public Works ' carried out by the Public Wookas Department intended for Drainage works may be reducted from Rs 15,000/- to Rs 10,000/-

A sum of Rs 7,697/ has been provided as receipts, being the Municipal quata payable towards maintenance charges of the Municipal High School As this is an item of expenditure from the Municipal funds it need not be shown under Receipt side of the budge estimates Hence deleted

Explanations have been offered in respect of all other items in the President's note and they may be therefore be retained

Expenditure -

The Municipal Council have made provisio for a total expenditure of Rs 64,513/-,

The following modifications may be effected as per actuals of the previous year -

P T O

Budget Head	Amount estimated by the Council	Modified Estimate
A 2 (a) Establishment Permanent.	1,632 542 1,092	1,092/- deleted Rs 540 provided for entertaining a clerk on 40-2-50 which has not yet been sanctioned by Government
(e) Stationary	150	50.
C Public Works	15000	10,000
D(3) Compensation.	600	Deleted for want of explanation.
F Acquipment grant to Municiapl High School	9,000/-	4,500/-
H 5 Loan instalment	500.	Deleted as no loan has been taken by the Municipality as per receipt side of the budget under Public Debt Head.
I Deposits.	600	4,000.
Other items	---	250.

With the above modifications, the abstract of the Budget will be as follows:-

Opening Balance		Rs.20,510
Receipts.		
Proposed by the Council	73,800	
Less as per modification	15,547	
Net Receipts		58,253
C.C. Total		78,763.
Expenditure anticipated by the Municipal Council.	64,513	
Less as per modification	11,240	
Net	53,273	
Additions proposed	3,650	
Net expenditure.		56,923
Closing Balance.		21,840.

The addition to the above the Municipality holds a sum of Rs 34,675-5-2 in the Government S B. Accounts The financial position of this Municipality is sound and it may be further improved by collecting the outstanding arrears of assessed taxes amounting to Rs 10,139/- Provisions have been made in the Budget Estimates for entertainment of temporary establishments such as Record sorter, addtional Bill Collector, Octroi watchers and sweepers etc , Sanction of competent authotiry should be obtained before utilising the funds for entertaining such establishments if any.

I have the honour to be,
Sir,
Your most obedient servant,

K Gopalraj
Deputy Commissioner,
Mysore District.

CSV

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chamarajanagar Town **Municipality**

for the year 1944-1945.

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1944—1945

Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943-44	Accounts of past year 1942 43 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS	37337						EXPENDITURE	6983					
A Municipal rates and taxes	~~37937~~	36114	33030	36652	+3084	+1823	A General Administration	~~7443~~	6234	5261	4703	+973	+1209
							B Public safety	4915	4419	4915	3305	−496	+496
B Realization under Special Acts	200	120	200	185	−80	+80		10000					
							C Public works carried out by P W D	~~15000~~	15000	10000	--	+5000	--
	6870							3000					
C Revenue derived from Municipal property and powers apart from taxation	~~9120~~	5535	6750	1122	−1215	+3585	D Do by Civil Dept	~~2600~~	4992	3100	2657	+1892	−1392
							E Public health and convenience	12872	10632	9133	9905	+1499	+2240
	9396							14243					
D Grants and contributions	~~22093~~	9260	7677	367	+1573	+12843	F Public Instruction	~~18743~~	8881	9087	564	−206	+9862
							G Contributions and grants in aid (Private)	370	320	320	200	−	+50
								470					
F Miscellaneous	200	175	150	267	~~+~~ 25	+25	H Miscellaneous	~~970~~	6950	850	928	+6100	−5980
								~~6~~					
F Public debt	4250	2650	3150	2833	−500	+1600	I Public debt	4250	3402	600	22692	+2802	−2802
	58253												
	~~57983~~												
Total Receipts	~~72800~~	53844	50957	41406	+2887	+19956	Total Expenditure	56923	60830	43266	44954	+17564	+3683
								~~61813~~					
	20510												
Opening Balance	~~32247~~	10210	10210	13758			Closing Balance	21840	3224	17901	10210		
								~~15137~~					
	78763												
	~~78493~~							78763					
Grand Total	~~77024~~	64054	61167	55164			Grand Total	~~77024~~	64054	61167	55164		

Ch Gopalan
President
Town Municipal Council

B Statement showing the details of estimates of receipts for the year 1944 —194 5

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Municipal Rates and Taxes—					
1 Octroi—	17000	16976-14-9	13000	15923-2-8	
2 Taxes on buildings and lands	6000	5411-2-6	6000	5604-9-5	
3 Taxes on vehicles and animals	787	859-12-0	600	587-8-0	
4 Taxes on professions and trades	10200	-	-	-	
5 Tolls and ferries	~~10800~~	1088	1008	1205-0-0	Add 850/ PH
6 Water tax					
7 Lighting tax	1500	1352-3-9	1500	1253-11-7	
8 Conservancy cesses (including scavenging and latrine rates)	300	97-1-0	300	26-4-0	
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	800	686-8-0	800	697-14-0	
Total 9					
10 Other taxes (to be specified) Education Cess	750	650-12-3	750	589-10-0	
Total A	~~37937~~ 37337	36184-6-3	33030	36651-12-2	
Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass					
Sale of stray cattle	200	120-0-6	200	140-12-	
Refund of feeding charges					
Other items	-	-	-	43-14-6	
Total	200	120-6	200	184-10-6	

2	Public conveyances—									
	Carriage license fees									
	Fees for drivers badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B	200	--	120	0	6	200		184	10 6
Revenue derived from Municipal property and powers apart from Taxation-										
1	Rents of buildings lands etc	750	-	706	4	0	650		607	0 0
2	Sale proceeds of lands and produce of lands etc —	~~7250~~	5000	4033	14	0	5010		283	9 8
	Sale of lands									
	Sale of grass									
	Sale of trees									
	Amarayi	5000								
	Other items	~~7250~~	/	4033	14	0	5010		283	9 8
	Total 2									
3	Conservancy receipts (other than taxes and rates)—	150	/	150			120		207	
	Sale of manure night soil street refuse etc									
4	Sale proceeds of smuggled goods									
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughter houses—									
	Income from markets									
	Income from slaughter houses	100	/	--			100			
	Total 6	100	-	-		-	100	-	207	0 0

This is expected to be realised from the sale of site of Survey 357 + 68

B Statement showing the details of estimates of receipts for the year 1944—1945 —(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25	15	20	1-4-0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns	—				
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
~~Beef stalls~~ Drama-licenses	20	15-0-0	—	15-0-0	
Erection of pendals grounds	50	35-0-0	50	—	
Excavation of clay or earth					
Fire works					
~~Cart stands (private)~~ Slaughter	25	20-2-4	—	7-12-0	
Tobacco license fee					
Total 9 License fees	95				
10 Other fees—					
Fees for storage in Octroi koti—			100	—	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10	- -	-	-	-	100	-	- -	-
11	Fines	50		10					
12	Interest on investments	600		500	-	600	-	- -	-
13	Land revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles	100		50		100		- - -	
	Miscellaneous								
	Total 15		6870						
	Total C	~~9120~~	~~4120~~	5535-4-4		6750		1121-9-8	
D	Grants and Contributions—								
	From Government—								
	For road repairs	960		750		1200		-	
	For sanitary purposes	(5000)	Deleted	5000		-	-	- - -	
	For educational purposes								
	Purnaiya's Chattram feeding charges	3936		2100		2145		367-8-0	
	Total 1	4500		1400		1500		- - -	
2	From District Funds —								
	For road repairs								
3	From other sources	(7697)	Deleted	-	- - -	2831-8-0		- - - -	
	(a) Local Funds (General)								
	(b) Muzrai Funds								
	(c) Other sources (to be specified) —	-15-							
	Repairs of railway approach road Singeri Mutt								
	Total 3								
	Total D	~~22093~~	9396	9250		7676-8-0		367-8-0	

A Nyum upad High school Grant From Government at Rs 100/- annum

2 School fees

3 Sanitary improvement grant

Nil amount to be borne by the Municipality

There is no monthly of government grant hence in grant provided to be given year after year for remaining stages of drainage works undertaken by the Sanitary Engineering Department in Chamarajanagar Town

B Statement showing details of estimates of receipts for the year 1944—1945 —(*concld*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	200	175-0-0	150-0-0	247-8-0	
4 Other items (to be specified)—	-				
Recoveries of overpayment of previous years					
Total E	200	175-0-0	150-0-0	247-8-0	
F Public debt—					
1 Loans					
2 Deposits	4000	2500	3000	2796-0-0	
3 Advances	- -	- -	- - -	37-0-0	
4 Other items (to be specified)					
New extension receipts (Bangalore City) 1 Law charges	200	150	100	- -	
Stock credits 2 Funds from Govt	50		50		
Total Public Debt	4250	2650	3150	2833-0-0	
TOTAL RECEIPTS					

C Statement showing the details of estimates of expenditure for the year 1944 —1945

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment				769-5-10	
Contribution towards the salary of Local Fund Clerks—	1092				
Permanent	(X) ~~1632~~	1163-3-5	900	—	This includes the provision of the clerk in grade 40-2-50 (45) and increments to present clerk and also dearness allowances & Awards
Temporary	√ 240	—	240	—	√ Provision for additional record keeper on Rs 157 Proposal to be approved for record sorting work
Local allowance					
(*b*) Travelling allowance	120	120	50	10-5-0	
(*c*) Contingencies	120	75	120	32-14-6	
(*d*) Furniture	2 200	100	100	16-0-0	2 Rs 200/- is provided for the purchase of furniture
(*e*) Stationery supplied by Government Stationery Depot	~~150~~ 50	150	150	142-4-10	

C Statement showing the details of estimates of expenditure for the year 1944 —1945 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943 —1944	Sanctioned estimate for the current year 1943 —1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges	10	10	10		
Telegram charges	5	-	5		
Printing charges	100	85	100	457-4-9	
Advertisement charges Audit charges	150	145	80		
Clothing charges	200	100	150		
Belts and badges					
Total (*f*)					
Total 2	~~2927~~ 2337	1948-3-5	1905	1428-9-11	
Total I	-590				
II Collection—					
1 Octroi—					
(*a*) Establishment	2400	2256-14-10	1770	2312-2-7	Does includes the payment of T.A. and dearness allowance
Permanent					
Temporary	360	- -	240		✓ Provision is made to additional staff at octroi watches
Revision of Establishment	- -	144	144		
Total (*a*)					
(*b*) Commission Cycle allowance to octroi peons	60	60	60		

(c) Other charges (to be specified)—						
Rewards						
Rent of office office	144		100		93-12-0	
Contingencies	100		75-15-9	100		
Miscellaneous						
Total (c)						
Total 1	3064	✓	2634-14-7	2284	2405-14-7	
Other taxes—						
(a) Establishment—						
Permanent	⊗ 552		522	432	564-3-0	⊗ This includes the increment of Rupees one as per the consolidated plan
Temporary	✓ 240		80	→ 180		✓ This is included for the entertainment of an additional Bill Collector on Rs 15+5 per mensem
Total (a)	792		602	612	564-3-0	
(b) Commission						
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers	⊗ 100		- -		16-2-0	
Bicycles badges	60		81	60		⊗ This is included for the increase of Collection materials required for house numbering in connection with the new scheme of assessment for the latter up during 44-45
Total (c)						
Total 2	952		683	672	580-5-0	
3 Rents and other receipts—						
Establishment—						
Permanent						
Temporary						
4 Refunds	—	—	232	—	—	—
Total II						
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500		735-11-8	400	287-14-0	
Total A	~~7442~~ 5907	✓ 6803	6233-13-8	5261	4702-11-6	

B Statement showing the details of estimates of receipts for the year 1944—1945

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment				2-0-0	
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Light ng by contract					
(d) Electric lighting charges	4800	4308-14-0	4800	3301-0-0	
Total 2	4800	4308-14-0	4800	3303-0-0	
3 Pewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys	100	100	100		
Destruction of snakes	5	-	5	1-10-0	
Destruction of dogs and bitches	10	10	10		
Total 3					
4 Miscellaneous					
Total B	4915	4418-14-0	4915	3304-10-0	

C Public Works carried out by Public Works Department—								
(1) Original works	10000 ~~15000~~		15000		10000		—	—
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C	10000 ~~15000~~	✓	15000		10000	—	—	—
D Public Works carried out by Civil Department—								
(1) Original works								
(2) Repairs	3000		4762-6-11		2500		2713-10-0	
(3) Compensation	(600)	Deleted	230-0-0		500		483-12-0	
(4) Tools and plant					100			
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Woll Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	3000 ~~3600~~	✓	4992-6-11		3100		2657-6-0	
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

B Statement showing the details of estimates of receipts for the year 1914 —1915 —(*contd*)

Items of receipts	Estimate for the ensuing year 1914—1915	Revised estimate for the current year 1913—1914	Sanctioned estimate for the current year 1913—1914	Accounts of past year 1912—1913 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	6080	5238-15-7	4000	5395-1-4	
Temporary 4 more additional Sweepers on Rs 9/- each	672	144-0-0	432-		
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)	6752	5382-15-7	4432	5395-1-4	
Road watering and cleaning Sanctioned Charges of Municipality	1200	1589-2-11	900	776-8-6	
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts	150	587-0	100		
Purchase of dustbins	100	—	—	—	
Purchase of brooms tools and plant	25	23-12-0	25	—	
Miscellaneous				—	
Total (*c*)	275	82-3-0	125	—	

(*d*) Plague Cholera and other charges	200			200			250			222-7-8	
Epidemic Diseases Hospital—											
Establishment											
Dieting charges											
Rations to the poor											
Bedding and clothing											
Uniforms to servants											
Contingent charges											
Furniture and improvement of sheds											
Total E D Hospital											
Disinfection—											
Establishment	100			90			100				
Preparation of emulsion etc											
Uniforms to Inspector and coolies											
Total Disinfection	100			90			100				
Inoculation rewards											
Watchman for Health Camp											
Total Plague charges											
Cholera charges											
Total (*d*)	300			290			350				
Total 2											

C Statement showing details of estimates of receipts for the year 1944—1945—*(contd)*

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent	2426	1820	1820	1884-4-0	
Contingencies					
Furniture					
(iv) Dieting charges	80	60	60		
(v) Bedding and clothing charges					
(vi) Country medicines				120-0-0	Cost of Blankets got for Combined Dispensary
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	100	100	200	50-0-0	
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour ceses and other items								
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Hyurvedic and Unani								
Dispensaries	240	—	—					
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing the details of estimates of expenditure for the year 1914 —1915 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1914—1915	Revised estimate for the current year 1913—1914	Sanctioned estimate for the current year 1913—1914	Accounts of past year 1912—1913 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
(e) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	30	30	30		
(g) Veterinary Hospitals and Dispensaries Allowances for inspection of animals	55	55	55 ~~60~~	50-0-0	
(h) Vaccination—					
(i) Establishment—					
Permanent	362	327	312	~~Illegible~~ 363-0-0	
Temporary					
(ii) Other items Contingencies	75	76-0-6	80	210-4-0	
Total (h)	437	403-0-6	392	573-4-0	
Total 3					
gistration of Births and Deaths					
stablishment—					
Permanent					
Temporary (X)	60				This is an allowance of Rs 5/- proposed to be given to vaccinator for doing returns of Registration of births & deaths
Contingencies					
House rent					

| | | |

C Statement showing the details of estimates of receipts for the year 1944—1945—*(contd)*

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water —	453	453	350	469-0	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	453	453	350	469-0	
10 Fairs and Festivals—					
Market Shows					
Decoration charges	50	50	25	— -	
Other items					
Total 10	50	50	25	— -	
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch makers allowance					
Music charges					
Other items					
Total 13					
Total I	12872	10632-00	9133	9905 2 4	

F Public Instruction—						
1 Municipal School— Municipal High School						
(a) Establishment						
Permanent—					1194-0	
school						
school Conservancy					50-0	
chool						
Temporary—						
school						
Total (a)						
(b) Other charges—						
Rent						
Contingencies						
Printing charges						
Prize books						
Purchase of books maps Kindergarten	0					
apparatus etc						
Miscellaneous						
Total (b)						
Total 1						
2 Contributions and grants to—	120					Hindu class
(a) Private Schools and Colleges—	60	120	120		195-0	Sewing class
	120	60	60		120-0	Industrial Night School
(Here enter names of schools with	120	120	120		50-00	Madras Purabanoy
monthly grants)	240	120	120		30-00	Lutheran Schools
	240	240	240			Sankara Vihar

C Statement showing the details of estimates of receipts for the year 1914 -1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
1 Municipal Hdqrs School Salary Contribution	6576		2862-0-0	3144		
2 Travelling allowance	100		88-14-0	100		
3 (b) Provincial Funds Contribution towards aided schools pro rata	167		82-8-0	82-8-0		
4 (c) Village School Funds Library Grant	-	-	400-0-0	400-0-0		
5 Refunds of fees Total 2	4537		150	150-0-0		
6 Initial Expenditure	2000		3000	3000-0-0		
7 3. Other charges Inspection items	1100		842-4-0	800-0-0		
Establishment Education Cess	750		805-4-0	75-0-0	564-4-0	
Total F	18745	16243	8881-5-0	9086-8-0		
G Contributions and Grants in aid (private)—						
1 Reading Rooms and Libraries-All Reading Rooms	200		200	250	150-0-0	
Srinivasa Mandiram, Bangalore Jt H Sheshagiri Iyengar Library	150		100	100	50-0-0	
Free Library Chikmagalur						
2 Other items (to be specified)— 3 Leprosy relief fund & Red cross	20		20	20		
Moiety of income payable to Sringeri Mutt						
Total G	370		320	320	200-0-0	
H Miscellaneous—						
1 Interest on loans						
2 Actual cost of work done for private individuals Scholarship	120	—	—	—	—	
3 Law charges	300	—	—	300	928-4-0	
4 Charitable institutions—						
(a) Home for incurable paupers—						
Establishment						
Feeding charges						
Total (a)						

(*b*) Langarkhanas—												
Money doles												
Clothing charges												
Total (*b*)												
(*c*) Chattrams—												
Establishment												
Feeding chages												
Total (*c*)												
(*d*) Others (to be specified)	—	—	—	6440	—	4						
Total 4												
5 Other items (to be specified)												
Examination fees for food samples	50			10	—		50			—	—	
Expenditure of previous years adjusted in the current year	(50)	Deleted		500			500					
Total H	470	470		6950	—	4	850			925	—	0
I Public Debt—												
1 Loans	4000			—			—			—		
2 Deposits				2650			600			2542	—	0
3 Advances	—	—	—	752			—	—	—	150	—	0
4 Other items (to be specified)—	250	—	—	—	—		—	—		2000	—	0
New extension charges (Bangalore City)												
Stock debits												
Total I Public Debt	4250			3402	—	0	600			22692	—	0
TOTAL EXPENDITURE							43266	—	80	44954	—	50

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	~~Shop tax~~ Education Cess	~~Oil mill tax~~	Cart tax	Other t to bespe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944–1945	1 Opening balance of arrears	--	5177	-	944	1096	-	1197	1240	601	-	-	255	
	2 New demand	17000	6000	-	800	10800	-	1500	300	750	-	-		
	3 Total	17000	11177	-	1744	11896	-	2697	1540	1351	-	-		
	4 Remission	-	300	-	100	--	-	--	--	--	-	-		
	5 Collection	17000	6700	-	900	11896	-	1675	600	950	-	-		
	6 Closing balance of arrears	--	4177	-	744	---	-	1022	940	401	-	-		
II Revised estimate for the current year 1943–1944	7 Opening balance of arrears	--	4838	-	1079	1096	-	1049	1037	538	11	-	255	
	8 New demand	16977	6000	-	800	10080	-	1500	300	750	-	-	17730	
	9 Total	16977	10838	-	1879	11176	-	2549	1337	1288	11	-	17985	
	10 Remission	-	250	-	~~1079~~ 795	---	-	--	--	--	11	-	--	
	11 Collection	16977	5411	-	860	10080	-	1352	97	687	-	-	17730	
	12 Closing balance of arrears	--	5177	-	944	1096	-	1197	1240	601	-	-	255	

III Sanctioned estimate for the current year 1943–1944	13	Opening balance of arrears	-	4838	-	1079	1096	-	1049	1037	538	11	-	255
	14	New demand	13000	6000	-	800	10080	-	1500	300	750	-	-	4754
	15	Total	13000	10838	-	1879	11176	-	2549	1337	1288	11	-	5009
	6	Remission	--	-	-	--	--	-	--	-	--	-	-	--
	17	Collection	13000	6000	-	800	10080	-	1500	300	750	-	-	4754
	18	Closing balance of arrears	--	4838	-	1079	11176	-	1049	1037	538	11	-	255
							--	-	949	719	451	11	-	255
IV Actuals for the past year 1942–1944	20	New demand	15823	5418	588	888	13152	-	1354	354	677	--	-	4754
	21	Total	15823	10511	588	1967	13152	-	2303	1073	1128	11--	-	5009
	22	Remission	--	65	--	190	--	-	--	--	-	-	-	255
	23	Collection	15823	5608	588	698	12056	--	1254	36	590	-	-	4754
	24	Closing balance of arrears	--	4838	--	1079	1096	-	1049	1037	538	11--	-	255

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944—1945, and that for 1943—1944

Head of account	Designation	For the year				Authority for variation
		1944–1945		1943–1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
I (2) (a)	Municipal Head clerk	1	40-2-50 40	-	-	
	" 2nd clerk	1	25-1-40 40	1	39	
	" 3rd clerk	1	20-1-25-20	-	20	
	Temporary Record keeper	1	20	-	-	
	Peon	1	11	1	11	
II (1) (a)	Octroi Manager	1	25	1	25	
	Octroi watchers	12	10 each	12	9 each	
	Temporary Additional	2	10 each	-	-	
(b)	Bill Collector	1	25-1-30	1	25	
	Additional Bill Collector	1	15	1	15	
	Peon	1	10	1	9	
(a)	Sanitary Inspector	1	In grade 35-2-5-6-87 39+5	1	37+5	
	Overseer	1	13	1	13	
	Scavengers	6	10 each	6	10 each	
	Sweepers	22	9 each	22	9 each	
	Temporary Additional & Pound keeper	4	9 each	-	-	
III (9)	Watchmen or guards for Roads Water Avenue plants	1	7	-	-	
		3	9 each	3	9 each	
		2	8 each	2	8 each	
h	Vaccinator	1	26 in grade 25-1-30	1	25	

Divisional Officer

F Statement showing the Public Works to be carried out during the year 1944 —1945

Head of account	Name of work	Amount of estimate	Out		Grant for the ensuing year 1944 —1945		Remarks
			Actual to the end of the previous year 1943—1944	Probable during the current year 1943—1944	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage Scheme VI Stage 42-43	20000/-	--	--	-	Work not commenced	The Director of Health & the Sanitary Engineer to furnish the Estimate very early
	" VII Stage 43-44	10000/-	-	-	-	-do-	
Public Works executed by the Civil Department	1) Town Improvements Maramat work only	10556-25	-	-	-		This is also proposed to be taken up and completed early
		-		-	-		

25

G Statement showing details of charges under Medical relief for the year 194 —194

tails	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

From The President
Town Municipal Council
Channarayapatna

Dte 89
43-44

To The Deputy Commissioner
Hassan District
Hassan

C 3624/43

Sir

I beg to submit the Budget estimates of the Municipality for the year 44-45 The statements are prepared in duplicate and are enclosed together with the Council resolution for kind perusal & reference Sanction of government may kindly be obtained for the provisions made as resolved by the Council

Dy 16-5-1944

Lo 381

I beg to remain
Sir,
Your most obedient servant
Channarayapatna
President

OFFICE OF THE DEPUTY COMMISSIONER
No ... .
19 MAY 1944
D3

x x x

Explanatory Memo on the Budget Estimates of Chamarajanagar Town Municipal Council for 1944-45

Part-I Income

1 Municipal rates and taxes

1 Octroi

A sum of Rs 17,000 is provided as income under this head as against Rs 13,000/- sanctioned for 43-44, since the revised estimate for the current year worked up Rs 16977/- There is an income of Rs 3977/- under revised figures during 43-44. This due to better supervision and also rise in prices of cloth and other dutiable articles This has been adopted for next year also, hence the provision made may kindly be retained.

2 Taxes on buildings and lands

A Sum of Rs 6000/- is provided for under this head as against the figures sanctioned for 43-44 The revised figures for the current year works up to Rs 5411/- and a Sum of Rs 590/- is taken for the new buildings that have sprung up during 43-44 also that may be constructed in the next year As the revision of assessment has to take place in the Budgetted year, it is expected that the provision made under this head may even rise to Rs 7000/- Hence the Sum made may kindly be retained

3 Taxes on Vehicles and Animals

A Sum of Rs 787/- is provided as against a Sum of Rs 600/- sanctioned for 43-44 The extra provision of Rs 187/- is the amount of Contribution

due to the municipality for the loss of Vehicle tax on motor vehicles kept by private individuals, which has not been received as yet

5 Tolls

A sum of Rs 10,800/- is provided as probable income under this head. Even though it is more than the sanctioned Budget for 43-44, the actuals being the same under revised figures It is expected that the income anticipated would be realised as there is competition during the sales of tolls The figures furnished may kindly be retained

7 Lighting tax

The income under this head is calculated at 0-4-0 per rupee of mohalarja (i.e taxes on houses and lands) This levy is in accordance with the rate sanctioned by Government while sanctioning the byelaws on the subject The same maybe retained

8 Conservancy Cess

A sum of Rs 300/- is provided as against the same sum sanctioned for 43-44 The same may be retained During last year the Council had proposed to abolish this levy, but they changed their opinion later on and hence the provision is made under this head The same may be retained

9 Mohalarja
a Shoptax

A sum of Rs 800/- is provided under this head as against the same sum sanctioned for, 43-44 The amount shown under revised figure is less by Rs 114/- As for the levy of Shoptax revised byelaws are submitted for sanction, the amount provided in the estimate for 44-45 is just-

equal to the same sum The provision made may kindly be retained C1

10 Other items to be specified
Education Cess.

The levy of this Cess is calculated --- the demand worked under taxes ~~etc~~ on Buildings & lands at 0-2-0 per rupee of rateable value The provision made under this head may kindly be retained

B1 Pounds

A sum of Rs 200/- has been provided under this head as against the same amount sanctioned for 43-44 The actuals under revised figures though less, the amount provided is expected to be realised since the actuals for 42-43 are Rs 189/- under revised figures a sum of Rs 90/- is realised by the sale of Cattle during 43-44 The same is shown under deposits the amount provided may kindly be retained

C1 Rent of lands

The Municipal Council have anticipated a sum of Rs 750/- as income under this head since the revised figures are Rs 706-40/- There is every reason to believe that the sum provided is expected to be realised as detailed here-under.

1) Amildars Quarters = Rs 120/- at Rs 10/- per month
2) Model House No 3 = Rs 96/- at Rs 8/- per month
3) Mutton Stalls - at Rs 30/- per month = Rs 360/-
4) Rent of Petrol Bunk at Rs 5/- per month as in previous years 60/-
5) Ground rent on petty shops near the Cinema theatre and Drama theatre ——— Rs 60/- per annum

A sum of Rs 1520/- is provided under this head as against Rs 4033-14-0 under revised figures The properties i.e S Nos $\frac{357}{1-23}$ & $\frac{686}{1}$ acquired have been marked into building sites and the site plan prepared has been sent for approval of the Sanitary engineer The sum provided is expected by the sale of sites during the Budgetted year The provision may kindly be retained.

2 Sale proceeds of lands etc

A Sum of Rs 150/- is provided as against the same sum sanctioned for 43-44 The actuals under revised figure also worked up to the same amount during the current year The provision made may kindly be retained

63 Conservancy receipts

A sum of Rs 100/- is provided under this head as against the same sum sanctioned for 43-44 This may kindly be retained and sanctioned

Other fees

The Council have deposited a sum of Rs 55,000/- in the Government Savings Bank in Chamarajanagar Taluk Treasury This sum is set apart for important schemes and other projects which are pending sanction of Government This sum of Rs 55,000/- is fetching an interest at 2¼% The provision made under the head may kindly be retained

612 Interest on investments

A sum of Rs 100/- is provided as the income under the head A good lot of iron materials and lantens that are in stock are proposed to be auctioned under

615 other items

Revised figures a sum of Rs 50/- has been realised by the sale of some articles In these circumstances, the provision made under this head may kindly be retained

D Grants & Contributions

The Municipal Council have made provision for the VIII Stage of the Drainage scheme of the Town So far V Stages have been Completed and the VI & VII Stages are to be Completed along with ~~the~~ VIII Stage, during the Budgetted year. References have been made in this behalf to the Heads of Departments concerned in the matter to start the works early The Government have agreed to pay the moiety of the Cost of the estimates for each Stage They have accordingly granted Rs 10,000 & 5,000 respectively towards VI and VII Stages of the Scheme According to the programme of work the VIII Stage is to be Completed by the end of 44-45 The provision made under the head being the moiety of Cost of VIII Stage of Government Share The same may kindly be retained Further the Budget of the Municipal High School is incorporated as sanctioned by the Managing Committee of the High School according to the procedure laid in M A M The same may also be retained.

E Miscellaneous

3 Refunds and recoveries

A Sum of Rs 200/- is provided under this head as against a sum of Rs 175/- being the actuals under revised figures The same may kindly be retained

Public debt

The Council have advanced large sums to several departments Viz Sanitary Engineering P W D

and education etc) for execution of
for certain works out-lay statements
have not been received in spite of
several requisitions to the Heads of
Departments It is expected that they
will be got adjusted during the year
Several deposits are anticipatory
year after year Hence the provision
made may kindly be retained The
details of deposits received during
43-44 are as follows

1) From Octroi Contractor Rs 1760/-
2) Mutton Stalls = " 50/-
3) Miscellaneous " 2000/-

Part II Expenditure

A General Administration

A sum of Rs 500/- is provided more than the figures under revised estimate This includes the pay of a Head clerk in grade 40-2-50, proposed to be entertained in addition to the present establishment according to Government orders in force Provision is also made for the entertainment of a temporary records keeper on pay 15+5 proposed to be appointed as pointed out in several inspections of the Deputy Commissioner A sum of Rs 200/- is provided for the purchase of furniture as against Rs 100/- sanctioned and spent during 43-44 A sum of Rs 200/- is also provided for clothing Charges for the supply of dress to Municipal Servants The provision of Rs 100/- made for the above is inadequate owing to the raise in prices of cloth As the provision made under the head is reasonable, the same may kindly be retained

2) Municipal Office

A sum of Rs 2400/- towards establishment charges under the head permanent is shown as against-

II Collection

Rs 2265/- under revised figures. The establishment consists of Peon on Rs 25/- per mensem 12 Sweepers on Rs 10/- per mensem and also a Peon on Rs 9/- A sum of Rs 360/- is also provided under heading temporary as it includes the pay of two additional Peons Watchers proposed to be entertained in the previous years and is pending sanction of Government under these circumstances the provision made may kindly be retained

II Other Taxes

Mohalarta

There are heavy arrears outstanding to be recovered owing to the non supply of Demand Registers in previous years, many of the khatas are still to be written up The demand has also been increased One bill collector cannot cope up with the work Issue of Bills for the both the half years is in practice in this municipality The one bill collector cannot attend both for clerical and executive work This was discussed by the Council in previous years while the Budget was prepared and provision made for the entertainment of an additional Bill Collector The additional Bill Collector has been appointed by the Deputy Commissioner from 1-4-1944 As this additional appointment is quite necessary, the provision made under this Column Temporary may kindly be retained

A sum of Rs 100/- is provided under heading painting Door Numbers As the revision of Taxes has to be taken next year, this amount is required for the purchase of Colouring materials for painting door Numbers The same may kindly be retained

A sum of Rs 4800/- is provided towards Electric lighting charges as against the same figure sanctioned for 43-44 Although the expenditure is less under revised estimates, it is expected that the lights suspended temporarily may be restored at any time on receipt of Government orders The provision may kindly be retained

2 lighting ch

A sum of Rs 115/- is provided against the same sum sanctioned for 43-44 The provision made may kindly be retained

3 Rewards for destruction of Wild animals, monkeys Snakes and dogs etc

The municipal Council have made provision for an expenditure of Rs 15000/- This amount is the municipal share of Contribution due for VI and VII th Stages of drainage work which is not started as yet by the Sanitary Department The moiety of cost of these two Stages has been granted by Government and the same has also been drawn and credited to P W D deposits in the previous year The provision made may kindly be retained The amount provided for will be placed at the credit of the P W D after sanction is accorded

6. Public works Carried out by P W Department

A sum of Rs 3600/- is provided under this head as against Rs 3100/- sanctioned for 43-44. Under revised figures, it is seen that a sum of Rs 1900/- is spent more than the sanctioned sum. This is due to Special repairs and works undertaken in the Town in connection with His Excellency's visit in December 1943 The amount provided for 44-45 may kindly be retained as some of the roads in the Town especially interior have to be got repaired Since they have not been touched

7. Public works Carried out by Civil Department

15 up in previous years

E Conservancy and Sanitation

A sum of Rs 6080+672 is provided for towards the Establishm Charges of Conservancy Stopt. The details of establishment are note under E Statment in the Budget-Estimates This above amount includes the deamon allowances also to the staffs The same may kindly be retained As sanction is not yet received for the temporary additions Sweepers proposed to be entertained in previous year in view of large extensions formed The provision of Rs 672/- made may also be retained to meet the expenditure Further a sum of Rs 1200+ is provided under Road watering & Cleaning This is the expenditure proposed to be incurred being the feeding charges of the bullocks maintained by the municipality for drawing rubbish carts of the municipality A sum of Rs 900/- Was the amount sanctioned for 43-44 But actually a sum of Rs 1589/- is spent under revised figures for 43-44 This is due to the rise of prices of articles In these circumstances the provision made may kindly be retained

C Other charges

under this heading a sum of Rs 275/- is provided against Rs 125+ sanctioned for 43-44 The provison includes a sum of Rs 100/- for the purchase of disinfectants which is urgently necessary The provision made may kindly be retained

D Plague & cholera charges

A sum of Rs 300 is provided under this head as against Rs 350/- sanctioned for 43-44 The same may kindly be retained as this is an unavoidable expenditure in case of epidemics

as per above provisions is passed by the Council at their meeting held on 31-3-44 The same may kindly be recommended for sanction of Government-

Income		Expenditure	
A. Municipal Rates & taxes Rs	37937/-	A. General administration =	7443/-
B Realisation under Special Acts	200/-	B Public Safety =	4915/-
C Revenue derived from Municipal property and powers apart from taxation	9120/-	C. Public works carried out by P W D =	15000/-
D Granted Contributions =	22093/-	D do carried out by Civil Department =	3600/-
E Miscellaneous =	200/-	E Public Health =	12872/-
F Public Debt =	4250/-	F Public Institution =	18743/-
		G Grants in aid & Contributions =	370/-
		H Miscellaneous =	970/-
		I. Public Debt =	600/-
Total =	73800/-	Total =	64513/-

President
Town Municipal Council
Chamarajanagar

Statement showing the Contributions provided for the Budget for 1944-45 in Chamarajanagar Town Municipality

No	Particulars	Amount
1	Pensionary Contribution	500 - -
2	Medical Contribution	2506 - -
3	Reports to Hospitals (Annual)	100 - -
4	Charges for treatment by Indigenous Practitioners	30 - -
5	Village Hospital Contribution	55 - -
6	Vaccination Contribution	75 - -
7	Education Cess -do-	750 - -
8	Audit charges	150 - -
9	H H The Maharajas Birthday Celebrations	150 - -
10	Reading Room Contribution	200 - -
11	Red Cross -do-	10 - -
12	Leprosy relief Fund	10 - -
13	Literary Council (Adult Education)	240 - -
14	Mahila Seva Samaja	420 - -
15	Shishu Vihar	240 - -
16	Ayurvedic and Unani Dispensary	240 - -
	Total	5374 - -

Calculated

President -

Town Municipal Council

Chamarajanagar

Statement showing the financial condition of Thanesar Nagar Town Municipality

No	Particulars	Amount
	Income :- Total Receipts	73840 - -
	Deduct extraordinary items	
1	Loans and other public debt items	4000 - -
2	Interest on (loans) investments	600 - -
3	Occasional grants from Government for special purposes	5000 - -
4	Sale of lands	7250 -
5	Other items to be specified such as unexpected income from previous years	250 -
	Total Deductions.	17100 -
	Normal Income	56740 - -
	Expenditure :- Total Expenditure.	64073 -
	Deduct extraordinary items.	
1	Public works Optional	15000 - -
2	Construction and improvement of dispensary buildings including staff quarters	100 - -
3	Compensation	600 -
4	Loans & other public debt items	600 -
5	Other items to be specified.	-
	Total Deductions	16300 -
	Normal Expenditure	47773 -

Also

President
Town Municipal Committee
Thanesar

Statement I K. 7.

Statement showing the details of investments of Town Municipal Council Channapatna on 31st July of the year to which the Budget relates.

* Details of investments	Surplus Cash.	Sinking Fund	Railway Cess	other items for which specified	Remarks
1. In Mysore Bank.	—	—	—	—	
2. In Government Savings Bank	5'4625	5 2	—	—	
3. In Government of India Securities	—	—	—	—	
4. In Government of Mysore Securities	—	—	—	—	
5 Other items (if any) for which specified investments	—	—	—	—	
	5'4625	5 2	—	—	

President
Town Municipal Council
Channapatna

Statement No. ____

Statement showing the Value of Securities held by Town Municipal Council Chamarajanagar during the year 43-44

Description of Securities	Number of Bonds	Face Value	Rate at which Purchased	Amount paid	Rate of interest	Rate at which securities were Sold	Amount realised	Loss or Gain	Remarks
		Nil			Nil				

Calculated

President
Town Municipal Council
Chamarajanagar

Statement "d"

25

Statement showing loans raised and remaining undischarged in Chamarajanagar Town Municipality on 1st July of the year to which the Budget relates

Sl. No.	Particulars of loans	Purpose for which loan was raised	Amount of original loan	Discharged upto date	Balance to be discharged
1	From Government-				
2	On debentures from Public.				
3	From other local bodies (to be specified)	Nil.	- Nil.	- Nil -	
4	From other sources (to be specified)				

Colonel
President
Town Municipal Council
Chamarajanagar

Statement A

Statement showing the Assets and liabilities of Champaign Town Municipality for the year 44-45

264

Assets	Estimate for 1944-45	Revised Estimate for 1943-44	Accounts for 1942-43	No	Liabilities	Estimate for 1944-45	Revised Estimate for 43-44	Accounts for 1942-43
Particulars					Particulars			
Cash in the Treasury	12511 - -	3224 - -	10209 6 4	1	Service Stamp	6317 1 8	5388 4 1 8	5994 0 2
Permanent Advance	50 - -	50 - -	50 - -	2	Deposit	- - -	- - -	- - -
Investments	54675 5 2	54675 5 2	51084 - 2	3	Deposit-	4255 8 1	4255 8 1	4156 2 1
Advance	6670 4 7	6690 4 7	7761 9 9	4	Improvement Funds	6500 - -	6500 - -	5000 - -
							6500 - -	
Total	73926 9 9	64639 9 9	69105 2 3		Total	73926 9 9	64639 9 9	69105 2 3

President
Town Municipal Council
Champaign

Budget Estimates of the Municipal High School for 1944–45

25

Sl No	Receipt	Amount Rs	as	ps	Sl No	Expenditure			Amount Rs	as	p
						(478 x 12 = 5736/-)					
1	Government Grant @ 80/ per mensem (Anticipated)	960	-	-	1	Salary and Contingency:-					
						Head Master	1	105/-			
2	Anticipated Income from fees:-			-		Asst Master	2	88/-			
						—do—	3	120/-			
	I year class boys 100 Less 20/- free ships 1920/-					Commerce Asst	1	40/-			
						Kannada pandit	1	30/-			
	II year class boys 90 Less 20% free ships 2016/-	3936	-	-		Urdu Munshi	1	20/-	5736	-	-
						Clerk	1	20/-			
						Drill Allowance		10/-			
3	Anticipated Initial Equipment Grant from the Government	4500	-	-		Laboratory Attender	1	12/-			
						peons	2	20/-			
						Contingency		10/-			
						Scavenger		3/-			
	Total	9396	-	-	2	Dearness Allowance *			840	-	-
	Net amount to be borne by the Municipality	7696	14	-	3	House rent (50 x 12)			600	-	-
					4	Travelling Allowance			100	-	-
					5	A S P F Contribution			166	14	-
					6	Refund of fees etc			150	-	-
					7	Initial Equipment			9000	-	
					8	Unforeseen Items			500	-	-
	Grand Total	17092	14	-		Grand Total			17092	14	-

Chamarajanagar
Dated 10th January 1944

Head Master
Municipal High School
Chamarajanagar

copy
CV Confidential

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No.D3.C.3654/43-44 dated 13th September 1944 from the Deputy Commissioner, Mysore District, forwarding for sanction with his remarks, the budget estimates of the Chamarajanagar Town Municipality for the year 1944-45.

ORDER No. L2772-3/Ml 284446

Dated, Bangalore, 25th Sep. 1944.

R E C O R D E D.

The Municipal Council has at its credit an investment of Rs.54,675/- in the Government Savings Bank. An income of Rs.73,800/- is anticipated by the Municipal Council during this year. The receipt side of the Budget is approved with the following modifications -

Budget Head.	Proposed by the Municipal Council. Rs	Approved by Govt. Rs	Remarks.
A.5.Tolls and Ferries.	10,800	10,200	As per realisation for 1943-44.
C.2.Sale proceeds of lands etc.,	7,250	5,000	As per sanctioned firgure for 1943-44.
D.Grants from Govt.	5,000	Deleted.	Pending distribution of Government grants.
3. From other sources net amount to be borne by the Municipality towards the maintenance charges of Municipal High School.	7,697	--	Deleted as being an expenditure item.

The Municipal Council has provided for a total expenditure of Rs.64,513/-. The following modifications are made for reasons noted against each of them:-

Budget Head.	Provided for by the Ml.Cl. Rs	Sanctioned by Govt. Rs	Remarks.
A2(a)Salary of establishment permanent	1,632	1,092	A provision of Rs.540/- provided for entertaining a clerk on Rs.40-2-50 plus 5 D.A. is deleted for want of Government sanction.
(e) Stationery	150	50	As recommended by the Deputy Commissioner.
C. Public works.	15,000/-	10,000	do
D.(3) Compensation.	600	Deleted.	Details not furnished.
F.Grant to Municipal High School.	9,000	4,500	As recommended by the Deputy Commissioner.

H.5. Loan instalment.	500	Deleted.	As no loan has been taken by the Municipal Council.
I.2. Deposits.	600	4,000	As recommended by the Deputy Commissioner.
4. Other items	Nil.	250	do

With the above modifications, the abstract figures of the budget will be as follows -

		Rs
Opening balance.	....	20,510
Receipts.	...	58,253
	Total	78,763
Expenditure	....	56,923
	Closing balance.	21,840

As seem from the above figures, the expenditure is within its income and the closing balance is a ove the prescribed minimum. Contributions due to several departments of Government should be paid promptly. Wherever extra provision is made, competent sanction should be obtained before utilising the same. Arrears of Mohatarfa and other taxes outstanding to the extent of Rs.10,139/- must be arranged to be collected immediately.

Secretary to Governme
Law Department.

To

The Deputy Commissioner, Mysore District

The Comptroller to Government.

G R S App F VI—G 2]

SUBJECT Ab

126

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section HL

File No 28-44

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 27 9 44 194

Signed by HR & RR

Read— Letter No D3 C 365-44 & 13-9-'44 from the D C Mysore Dt forwarding for sanction, with his remarks, the budget estimates of the Chamarajanagar Town mly for the year 1944-45.

Order thereon —No L2772-3/27 9 44. Recorded

The municipal council has at its credit an investment of Rs 54,675/= in the Govt Savings Bank An income of ~~Rs 73,8~~ Rs 73,800/= is anticipated by the Mcl during this year the receip

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

ave of the budget is approved with the following modifications —

Budget Head.	Proposed by the ml cl Rs	Approved by govt Rs	Remarks.
A 5 Tolls and ferries	10,800	10,200	As per realisations for 1943-44
C 2 Sale proceeds of land sale	7,250	5,000	As per sanctioned ~~figure for the year 1943-44~~ figure for 1943-44
D Grants from govt	5,000	~~Deleted~~ Deleted	Pending distribution of govt grants
3 From other sources — net amount to be ~~to~~ borne by the mfg-lowards the maintenance charges of municipal high school	—	7,697	Deleted as being an expenditure item

List of Enclosures

The ml cl has framed for a total expenditure of Rs 64,513/-. ~~which is approved with the following modifications~~ The following modifications are made for reasons noted against each of them ~~Copied by~~

Budget Head	Framed for by the ml cl Rs	~~Examined by~~ Sanctioned by govt Rs	Remarks
2(a) Salary of establishment-permanent	1,632	1,092/-	A provision of Rs 540/- ~~deleted~~ framed for maintaining a clerk on Rs 40-2-50 + 5 D A is deleted for want of govt sanction

WD 04162—GPB—60 000—23 10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

	Rs	Rs	
1 Stationery	— 150 —	50 —	As recommended by the D C
Public works	— ~~₹~~ 15,000/	— 10,000 —	do do
(3) Compensation	— 600	— Deleted —	Details not furnished for want of ~~case~~
grant to ~~the~~ municipal high school	— ~~Nil~~ 9,000	— 4,500 —	As recommended by the D C
5 loans instalment	— 500	— Deleted —	As no loan has been taken by the Md C
12 Deposits ~~Deposits~~	→ — 600	— 4,000 —	As recommended by the D C
4 other items	— Nil	— 250 —	do do

With the above modifications, the abstract figures of the budget will be as follows —

		Rs
Opening balance	→	20,510
Receipts	→	58,253
Total		78,763
Expenditure	→	56,923
closing balance	→	21,840

WD 0565—GPB—22 500—8 11 38

As seen from the above figures, the ~~xxxx~~ expenditure of the school is within its income as the closing balance is above the prescribed minimum contributions due to several departments of govt should be paid promptly whenever extra provision is made, competent sanction should be obtained before debiting The same Arrears of Motor tax and other Taxes outstanding to the extent of Rs 10,139/- must be arranged to be collected ~~without delay~~ immediately

Yours
Secretary, Law

To,

The Deputy commissioner, Mysore

The comptroller to govt